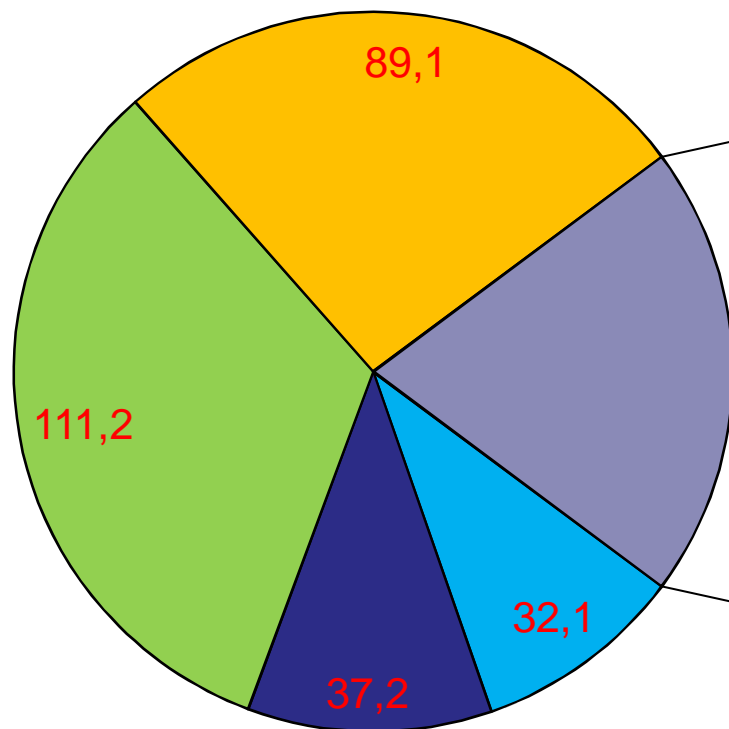


# Legal & Financial Aspects

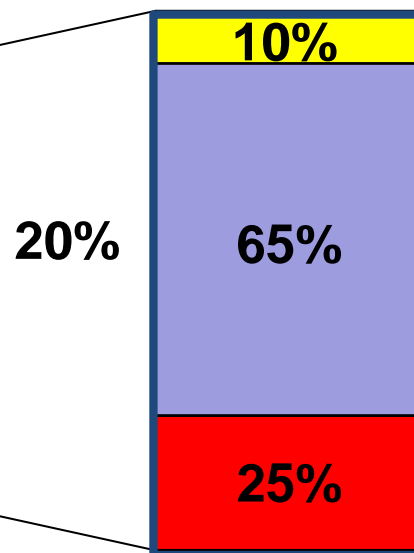
Steven Newhouse  
Director, EGI.eu

## EGI Activity Cost over 4 years (M€)

Total Activity Cost (338M€)

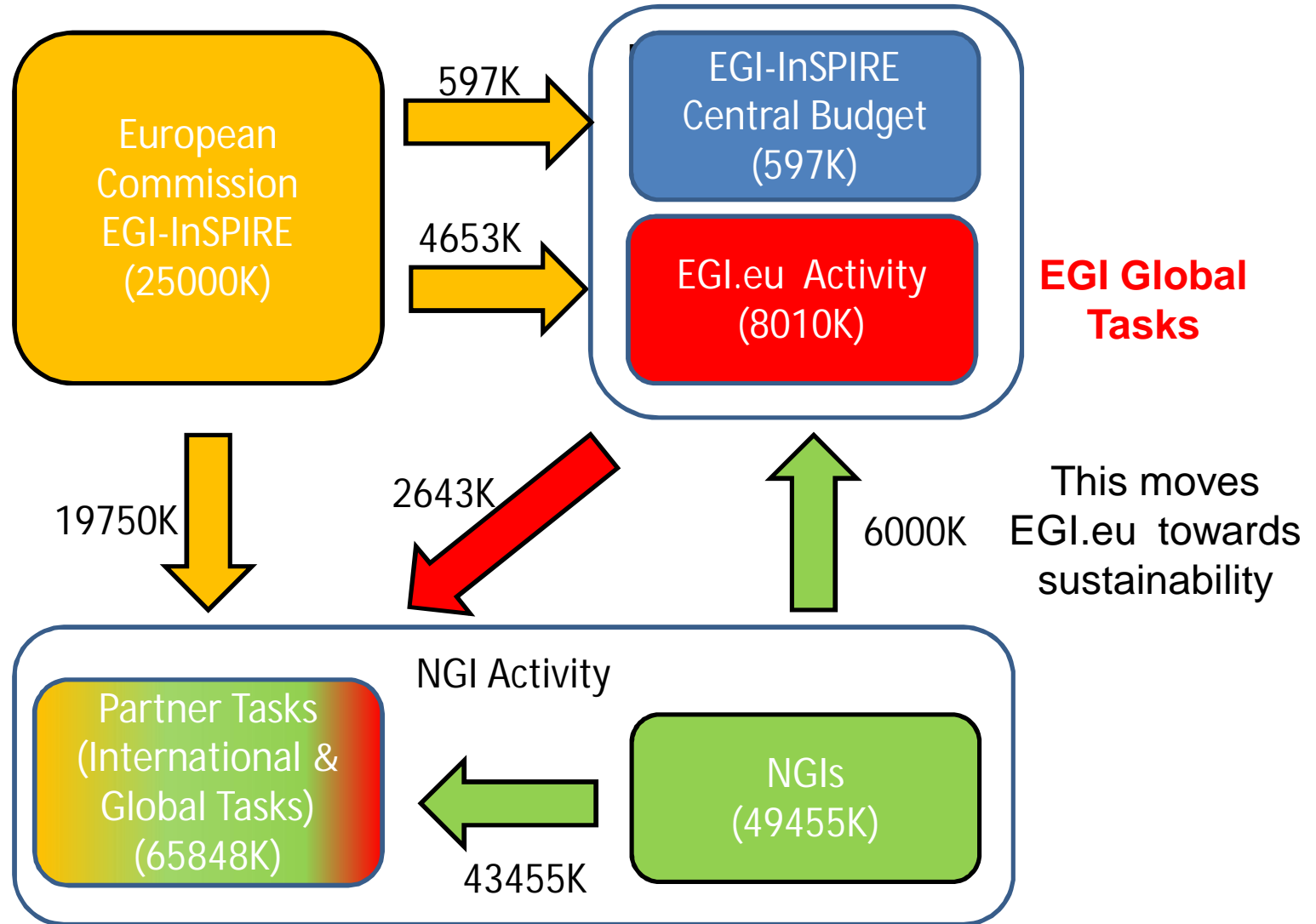


EGI-InSPIRE Project Cost (72M€)



- Hardware
- Running Costs
- National Tasks
- NGI Tasks
- General Tasks
- NGI International Tasks
- EGI Global Tasks

# Running EGI.eu (4 yrs)



- Approximately 2M€ a year
  - ~20 staff in Amsterdam
    - Human coordination and management
    - NGI Contribution 1M€ → 2M€ over 4 years
  - ~20 staff in some NGIs/EIROs
    - Technical Services
    - 25% EC, 25% EGI.eu & 50% NGI
- Organisational Overheads in EGI.eu
  - ~10% (2FTEs) & ~20%€

- How much does it cost?
- How much value does it bring?
- What needs to be sustained?
- Who needs to sustain it?
- Cost/value impact from new technology?



# Questions?

The poster for the EGI User Forum 2011 features a blue background with a network of white lines connecting various nodes, including a globe and a building. The text is in white and blue. At the bottom left, there is a white box containing three icons: a circuit board, a graduation cap, and a server rack, with the text 'European Middleware Initiative' below them. At the bottom right, there is text about hosts and organizers.

**EGl User  
Forum 2011**  
**11-15 April**  
**Vilnius, Lithuania**

Hosts: NGI LitGrid, presented by  
Vilnius University and Baltic Amadeus  
infrastrukturos paslaugos (BAIP)

Organisers: AIM Group Baltic UAB

European Middleware Initiative

- Call for papers opens October 2010
- See [www.egi.eu/EGIUF2011](http://www.egi.eu/EGIUF2011) for more details
- We are still hiring!!!
  - [www.egi.eu/about/jobs](http://www.egi.eu/about/jobs)
- Contact:
  - Steven Newhouse
    - [director@egi.eu](mailto:director@egi.eu)